

Health and Housing Scrutiny Committee 2023 - 2024 QUARTER 4												APPENDIX 1		
												Year End data direction of travel		
Indicator	Title	Return Format	Reported	What is best	2020/2021	2021/2022	2022/2023	2023/2024 - Qtr 1	2023/2024 - Qtr 2	2023/2024 - Qtr 3	2023/2024 - Qtr 4	Qtr 4 - 2021/2022 compared to 2020/2021	Qtr 4 - 2022/2023 compared to 2021/2022	Qtr 4 - 2023/2024 compared to 2022/2023
CUL 008a	% of the adult population physically inactive, doing less than 30 minutes moderate activity per week	Percentage Value	Annually	Lower	26.9%	33.1%	30.1%	Annual indicators no data to report for these quarters			25.9%	↓	↑	↑
CUL 009a	% of the adult population physically active, doing 150 minutes moderate activity per week	Percentage Value	Annually	Higher	61.5%	54.9%	60.9%				64.5%	↓	↑	↑
CUL 010a	% of the adult population taking part in sport and physical activity at least twice in the last month	Percentage Value	Annually	Higher	77.2%	68.5%	71.5%				77.9%	↓	↑	↑
CUL 030	Total number of visits to the Dolphin Centre (all areas)	Number	Monthly	Higher	74,259	619,748	851,821	176,042	358,123	530,992	742,527	↑	↑	↓
CUL 063	Number of school pupils participating in the sports development programme	Number	Monthly	Higher	10,675	12,634	14,167	2,192	3,343	7,966	11,515	↑	↑	↓
CUL 064	Number of individuals participating in the community sports development programme	Number	Monthly	Higher	4,157	11,089	12,987	4,137	10,075	14,547	18,987	↑	↑	↑
HBS 013	Rent arrears of current tenants in the financial year as a % of rent debit (GNPI 34)	Percentage	Quarterly	Lower	2.5%	2.7%	3.5%	3.1%	2.9%	3.3%	3.7%	↓	↓	↓
HBS 016	Rent collected as a proportion of rents owed on HRA dwellings *including arrears b/fwd	Percentage	Quarterly	Higher	101.6%	97.5%	95.9%	98.1%	98.8%	97.2%	96.0%	↓	↓	↑
HBS 025	Number of days spent in Bed and Breakfast	Days	Monthly	Lower	4,116	3,697	7,308	1,477	3,657	5,647	9,616	↑	↓	↓
HBS 027i	Number of positive outcomes where homelessness has been prevented	Number	Monthly	Higher	645	578	720	144	252	427	547	↓	↑	↓
HBS 034	Average number of days to re-let dwellings	Average Days	Monthly	Lower	38.91	19.00	70.75	75.38	52.37	73.50	99.35	↑	↓	↓
HBS 072	% of dwellings not with a gas service within 12 months of last service date	Percentage	Monthly	Lower	0.76%	0.20%	0.50%	0.34%	1.38%	0.58%	0.48%	↑	↓	↑
PBH 009	(PHOF C04) Low birth weight of term babies	Percentage	Annually	Lower	3.3%	2.3%	No data available	Annual indicators no data to report for these quarters			No data available	↑	NA	NA
PBH 013c	(PHOF 2.02ii) Breastfeeding prevalence at 6-8 weeks after birth - current method	Percentage	Annually	Higher	34.4%	35.1%	38.1%				No data available	↑	↑	NA
PBH 014	(PHOF C06) Smoking status at time of delivery	Percentage	Annually	Lower	14.4%	14.0%	12.9%				No data available	↑	↑	NA
PBH 016	(PHOF C02a) Rate of under-18 conceptions	Per 1,000 pop	Annually	Lower	17.0	17.1	No data available				No data available	↓	NA	NA
PBH 018	Child development - Proportion of children aged 2-2½yrs offered ASQ-3 as part of the Healthy Child Programme or integrated review	Percentage	Annually	Higher	99.5%	99.5%	99.5%				No data available	↔	↔	NA
PBH 020	(PHOF C09a) Reception: Prevalence of overweight (including obesity)	Number	Annually	Lower	25.0	26.2	26.7				No data available	↓	↓	NA
PBH 021	(PHOF C09b) Year 6: Prevalence of overweight (including obesity)	Number	Annually	Lower	42.4	38.7	37.3				No data available	↑	↑	NA
PBH 024	(PHOF C11a) Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-4 years)	Per 10,000 pop	Annually	Lower	152.4	146.2	205.9				No data available	↑	↓	NA
PBH 026	(PHOF C11a) Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-14 years)	Per 10,000 pop	Annually	Lower	100.1	124.7	153.5				No data available	↓	↓	NA
PBH 027	(PHOF C11b) Hospital admissions caused by unintentional and deliberate injuries in young people (aged 15-24 years)	Per 10,000 pop	Annually	Lower	144.2	252.1	186.5				No data available	↓	↑	NA
PBH 031	(PHOF C14b) Emergency Hospital Admissions for Intentional Self-Harm	Per 100,000 pop	Annually	Lower	300.6	270.9	197.5				No data available	↑	↑	NA
PBH 033	(PHOF C18) Prevalence of smoking among persons aged 18 years and over	Percentage	Annually	Lower	13.8%	10.6%	11.5%				No data available	↑	↓	NA
PBH 035i	(PHOF C19a) Successful completion of drug treatment - opiate users	Percentage	Annually	Higher	3.1%	4.2%	4.4%				No data available	↑	↑	NA

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PBH 035ii	(PHOF C19b) Successful completion of drug treatment - non-opiate users	Percentage	Annually	Higher	18.0%	27.8%	15.2%				No data available	↑	↓	NA
PBH 035iii	(PHOF C19c) Successful completion of alcohol treatment	Percentage	Annually	Higher	19.0%	27.4%	18.0%				No data available	↑	↓	NA
PBH 044	(PHOF C21) Admission episodes for alcohol-related conditions (narrow) (new method)	Per 100,000 pop	Annually	Lower	504	552	774				659	↓	↓	↑
PBH 046	(PHOF C26b) Cumulative % of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check in the five year period	Percentage	Annually	Higher	48.9%	47.4%	45.8%				No data available	↓	↓	NA
PBH 048	(PHOF D02a) Rate of chlamydia detection per 100,000 young people aged 15 to 24	Per 100,000 pop	Annually	Higher	1,674	1,513	1,964				No data available	↓	↑	NA
PBH 050	(PHOF D07) HIV late diagnosis (%)	Percentage	Annually	Lower	25.0%	33.3%	No data available				No data available	↓	NA	NA
PBH 052	(PHOF D10) Adjusted antibiotic prescribing in primary care by the NHS	Number	Annually	Lower	0.78	0.95	1.07				No data available	↓	↓	NA
PBH 054	(PHOF E02) Percentage of 5 year olds with experience of visually obvious dental decay	Percentage Value	Biennial	Lower	No data available	24.8%	No data available				No data available	NA	NA	NA
PBH 056	(PHOF E04b) Under 75 mortality rate from cardiovascular diseases considered preventable (1 year range)	Per 100,000 pop	Annually	Lower	24.0	No data available	No data available				No data available	NA	NA	NA
PBH 058	(PHOF E05a) - Under 75 mortality rate from cancer (1 year range)	Number	Annually	Lower	160.9	136.7	141.6				No data available	↑	↓	NA
PBH 060	(PHOF E07a) Under 75 mortality rate from respiratory disease (1 year range)	Per 100,000 pop	Annually	Lower	44.8	44.6	No data available	No data available	↑	NA	NA			
									Better than =	↑	18	14	7	
									Not as good as =	↓	15	15	6	
									The same as =	↔	1	1	0	
									No comparative data	NA	2	6	23	